

FRISCO COLORADO BBQ CHALLENGE REVENUES VS. EXPENDITURES COMPARISON 2016, 2017, 2018 & 2019

2016	Expenditures	Expenses		Revenues	
	Non-profit Partner Payouts	\$65,568.00		Hogbacks	\$517,455.00
	Vendor Payouts	\$324,778.00		Vendor and BBQ Registration Fees and Whiskey Tour Tickets	\$28,815.00
	Administration	\$17,940.00		Sponsorships	\$32,820.00
	Beverages & Ice	\$45,102.00		Sales Tax	\$16,162.00
	Marketing	\$53,830.00			
	Awards	\$23,302.00			
	Entertainment	\$51,131.00			
	Supplies/Equipment	\$39,324.00			
	Utilities/Waste	\$33,815.00			
		\$654,790.00			\$595,252.00
	Net (Rev - Exp)	(\$59,538.00)			
2017	Expenditures	Expenses		Revenues	
	Non-profit Partner Payouts	\$68,840.00		Hogback Purchases	\$515,019.00
	Vendor Payouts	\$336,697.00		Vendor and BBQ Registration Fees and Whiskey Tour Tickets	\$24,985.00
	Administration	\$15,473.00		Sponsorships	\$45,444.00
	Beverages & Ice	\$46,607.00		Sales Tax	\$16,496.00
	Marketing	\$44,150.00			
	Awards	\$23,177.00			
	Entertainment	\$55,041.00			
	Supplies/Equipment	\$39,662.00			
	Utilities/Waste	\$28,151.00			
		\$657,798.00			\$601,944.00
	Net (Rev - Exp)	(\$55,854.00)			

2018	Expenditures	Expenses		Revenues	
	Non-profit Partner Payouts	\$70,541.50		Hogback Purchases	\$505,068.78
	Vendor Payouts	\$312,484.23		Vendor and BBQ Registration Fees and Whiskey Tour Tickets	\$22,788.00
	Administration	\$13,802.27		Sponsorships	\$29,500.00
	Beverages & Ice	\$49,227.07		Sales Tax	\$11,979.00
	Marketing	\$48,925.00			
	Awards	\$23,675.74			
	Entertainment	\$81,532.88			
	Supplies/Equipment	\$70,765.12			
	Utilities/Waste	\$21,580.22			
		\$692,534.03			\$569,335.78
	Net (Rev - Exp)	(\$123,198.25)			

2019	Expenditures	Expenses		Revenues	
1140-4816	Non-profit Partner Payouts	\$73,805.41		Hogback Purchases	\$484,780.00
	Vendor Payouts	\$314,099.55		Vendor and BBQ Registration Fees and Whiskey Tour Tickets	\$28,296.00
	Administration	\$8,127.00		Sponsorships	\$26,500.00
	Beverages & Ice	\$45,757.70		Sales Taxes	\$12,000.00
	Marketing	\$40,776.00			
	Awards	\$19,761.64			
	Entertainment	\$66,905.33			
	Supplies/Equipment	\$64,993.59			
	Utilities/Waste	\$25,334.03			
		\$659,560.25			\$551,576.00
	Net (Rev - Exp)	(\$107,984.25)			
2022	Expenditures	Expenses		Revenues	
1140-4816	Non-profit Partner Payouts	\$45,337.85		Hogback Purchases	\$374,361.00
	Vendor Payouts	\$227,059.59		Vendor and BBQ Registration Fees	\$21,870.00
	Administration	\$5,119.55		Sponsorships	\$15,000.00

	Beverages & Ice	\$27,070.50		Sales Taxes	\$22,162.18
	Marketing	\$8,653.86			
	Awards	\$17,966.64			
	Entertainment	\$58,515.73			
	Supplies/Equipment	\$44,203.03			
	Utilities/Waste	\$36,422.69			
		\$470,349.44			\$433,393.18
	Net (Rev - Exp)	(\$36,956.26)			